DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

REVISED ANNUAL PROCUREMENT PLAN CY 2022

No.4

PAP Code (UACS)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	ent Schedule for Each Procurement Activity				Source of	e Estimated Budget (PhP)			Remarks (Explaining changes from the
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	originally Approved APP)
5020301000	Common Supplies/Equipment Available at PS	Accreditation and Compliance Division (ACD)	NP- 53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	GoP	15,819.23	15,819.23		
5020301000	Air Freshener, aerosol type	ACD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	721.76	721.76		
5020301000	Alcohol, Ethyl, 500ml	ACD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	1,961.10	1,961.10		
5020301000	Battery, dry Cell, Size AAA	ACD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	118.38	118.38		
5020301000	Battery, dry Cell, Size AA	ACD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	217.80	217.80		
5020301000	Paper, Multicopy, Legal	ACD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	9,578.25	9,578.25		
5020301000	Paper, Multicopy, A4, 80gsm	ACD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	10,932.80	10,932.80		
5020301000	Quality Seal	ACD	NP 35.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	50,000.00	50,000.00		
5020301000	Frames for Certificates	ACD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	6,000.00	6,000.00		
5020301000	Nitrile Gloves	ACD	NP 35.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	1,842.00	1,842.00		
5020301000	Ballpen - Black	ACD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	327.20	327.20		
5020301000	CD - Rewritable	ACD	Shopping	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	390.00	390.00		
5020301000	Corrugated Box	ACD	NP 35.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	1,220.80	1,220.80		
5020301000	PRC Logo, Stationery (SHORT)	ACD	NP 35.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	2,100.00	2,100.00		
5020301000	PRC Logo, Stationery (LONG)	ACD	NP 35.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	2,275.00	2,275.00		

PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES											
5020301000	Toner, HP CF400 (201A), Black	ACD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	13,719.12	13,719.12	
5020301000	Toner, HP CF401 (201A), Cyan	ACD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	16,175.32	16,175.32	
5020301000	Toner, HP CF402 (201A), Yellow	ACD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	16,175.32	16,175.32	
5020301000	Toner, HP CF403 (201A), Magenta	ACD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	16,175.32	16,175.32	
5020301000	Toner, HP CF360 (508A), Black	ACD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	28,225.60	28,225.60	
5020301000	Toner, HP CF361 (508A), Cyan	ACD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	35,384.96	35,384.96	
5020301000	Toner, HP CF362 (508A), Yellow	ACD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	35,384.96	35,384.96	
5020301000	Toner, HP CF363 (508A), Magenta	ACD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	35,384.96	35,384.96	
5020301000	Toner, Samsung MLT-D205L, Black	ACD	NP 35.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	15,848.96	15,848.96	
5020301000	Toner, Kyocera TK 3104 for FS-210	ACD	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	34,000.00	34,000.00	
MOOE - TOTAL:								349,999.64	349,999.64		

Reviewed by:

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:

MARIA LIZAM. MERNANDEZ

Vice Chairperson

Approved by:

KAREN M MAGSALIN BAC Secretary RASETES E RAZONABE / WILMA T. UNANA Accountant / Budget Officer

JOSE Y. CUETO, JR. Chairman

TEOFILO S. PILANDO, JR. Chairman

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